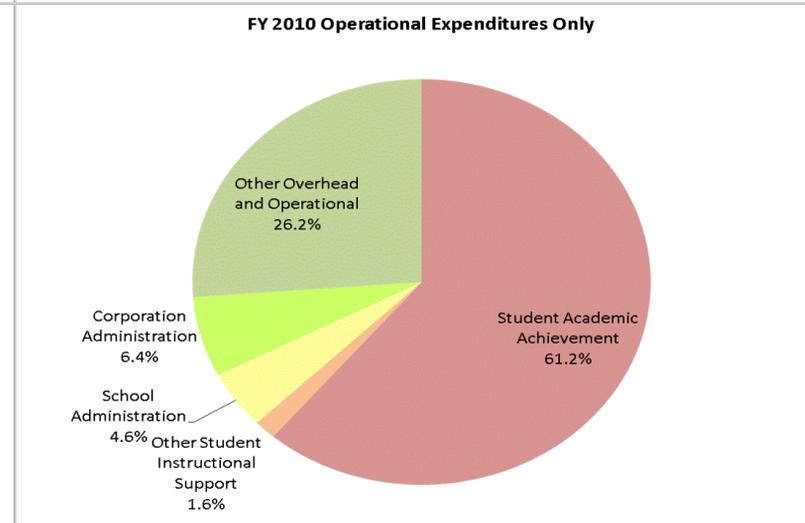
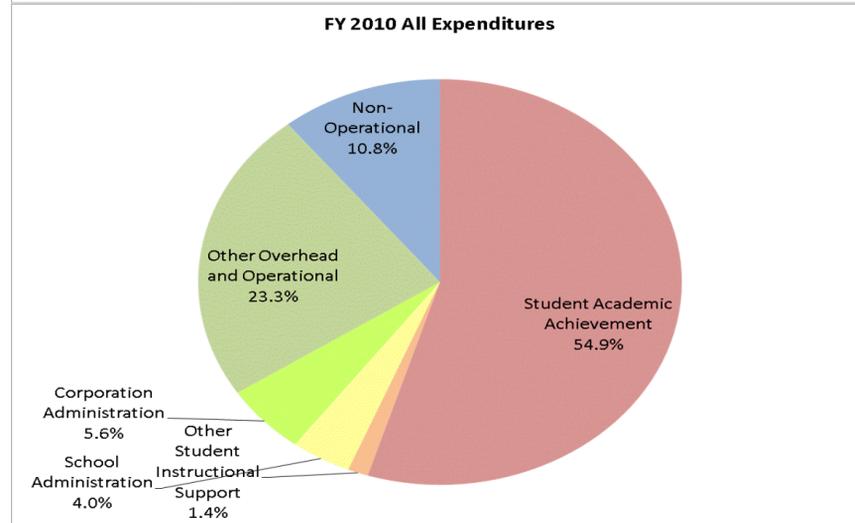
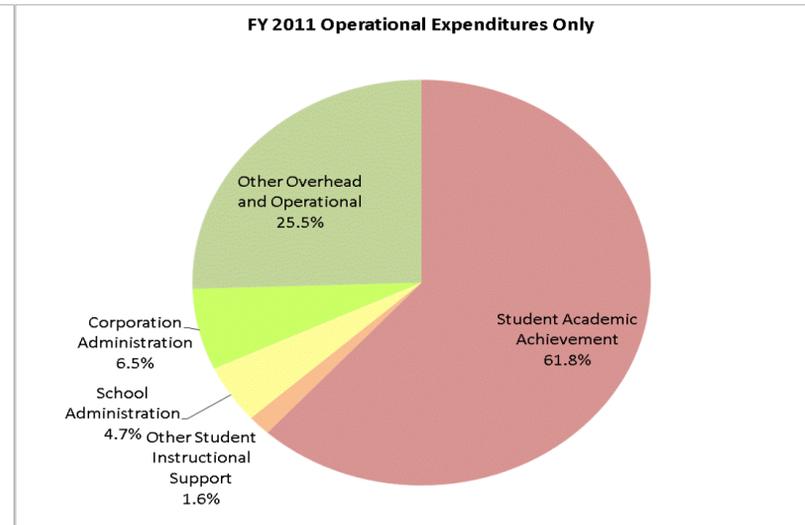
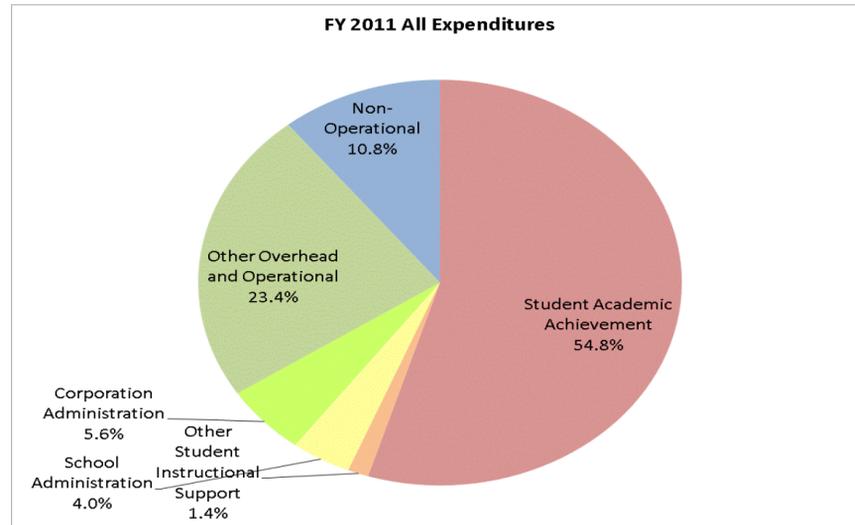


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,128,129	58.3%	\$6,189,495	62.6%	\$5,328,711	54.9%	\$5,453,361	54.8%
Student Instructional Support	\$607,068	8.6%	\$648,775	6.6%	\$524,003	5.4%	\$538,159	5.4%
Overhead and Operational	\$1,706,350	24.1%	\$1,958,465	19.8%	\$2,809,331	28.9%	\$2,879,578	28.9%
Nonoperational	\$645,069	9.1%	\$1,087,376	11.0%	\$1,052,365	10.8%	\$1,075,957	10.8%
Grand Total	\$7,086,615		\$9,884,111		\$9,714,410		\$9,947,056	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	69.2%	60.2%	60.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,072,648	\$1,233,977	\$1,795,352	\$1,804,910	68%	46%	1%
	11200 Regular Programs; Middle/Junior High	\$867,829	\$889,296	\$1,373,647	\$1,410,024	62%	59%	3%
	11300 Regular Programs; High School	\$1,030,521	\$1,166,724	\$1,593,304	\$1,735,420	68%	49%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$72,961	\$75,028			3%
	12610 Learning Disability		\$34,397				-100%	
	12810 Special Education Preschool	\$35,312	\$8,250	\$9,483		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$2,233	\$3,594	\$3,522	\$3,675	65%	2%	4%
	14200 Summer School Programs; Middle/Junior High School	\$4,698	\$2,568			-100%	-100%	
	14300 Summer School Programs; High School	\$23,477	\$2,901	\$4,801	\$11,132	-53%	284%	132%
	16100 Remediation Testing	\$15,341	\$4,567			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$313				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$55,329	\$59,629	\$64,246	\$62,553	13%	5%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specif	\$103,295		\$110,429	\$43,730	-58%		-60%
	22110 Improvement of Instruction; Service Area Direction	\$97,724	\$102,818	\$107,870	\$110,648	13%	8%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,279				-100%		
	22210 Library/Media Services; Service Area Direction	\$31,029	\$5,780	\$15,402	\$10,813	-65%	87%	-30%
	22220 Library/Media Services; School Library	\$3,649				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$81,485	\$164,251	\$168,180		106%	2%
	22360 Instruction, Related Technology; Network Support		\$2,707	\$13,445	\$17,248		> 500%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,466	\$113,372			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$109,711	\$144,554					
Student Academic Achievement Total		\$3,540,854	\$3,856,619	\$5,328,711	\$5,453,361	54%	41%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$107,151	\$134,475	\$131,968	\$135,514	26%	1%	3%
	21250 Guidance Services; Records Maintenance			\$275	\$3,098			> 500%
	21290 Guidance Services; Other Guidance Services	\$8,101	\$9,914			-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$55,142	\$61,091			-100%	-100%	
	24100 Office of The Principal	\$328,353	\$293,233	\$389,307	\$397,337	21%	36%	2%
	24900 Other Support Services, School Administration	\$15,407	\$11,061	\$2,453	\$2,211	-86%	-80%	-10%
Student Instructional Support Total		\$514,154	\$509,774	\$524,003	\$538,159	5%	6%	3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,586	\$10,765	8%	8%	2%
	23150 Board of Education; Legal Services	\$6,500	\$14,372	\$7,571	\$7,536	16%	-48%	0%
	23160 Board of Education; Promotion Expenses	\$1,374	\$1,540	\$1,381	\$2,750	100%	78%	99%
	23210 Executive Administration; Office of The Superintendent	\$190,025	\$131,513	\$388,143	\$378,357	99%	188%	-3%
	23220 Executive Administration; Community Relations	\$60				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$825				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge			\$35				-100%
	25199 Other Fiscal Services; Other		\$315		\$8,137		> 500%	
	25820 Administrative Technology Services; Systems Analysis And Planning			\$133,872	\$148,572			11%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$8				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$493,426	\$861,210	\$717,795	\$767,395	56%	-11%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,770	\$40,865	\$2,340	\$72,714	> 500%	78%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$115,119	\$94,942	\$391,860	\$177,828	54%	87%	-55%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$200	\$493					
	26499 2007 Account Code - Other		\$688					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,313	\$2,344	\$24,000	\$13,946	> 500%	495%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$602	\$2,929			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,472	\$66,626	\$70,380	\$84,337	58%	27%	20%
	27010 Student Transportation; Service Area Direction	\$101,234	\$114,674	\$123,738	\$130,220	29%	14%	5%
	27100 Student Transportation; Vehicle Operation	\$45				-100%		
	27200 Student Transportation; Monitoring Services	\$824	\$1,628	\$1,169	\$1,094	33%	-33%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,891	\$41,122	\$58,921	\$72,233	263%	76%	23%
	27400 Student Transportation; Purchase of School Buses				\$83,310			
	27700 Student Transportation; Contracted Transportation Services	\$300,059	\$379,476	\$446,635	\$453,861	51%	20%	2%

School Corporation Expenditures by Expenditure Type
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Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$61,367	\$53,085	\$15,882	\$19,995	-67%	-62%	26%
	27910 Student Transportation; Bus Driver Training	\$930	\$313	\$397	\$833	-10%	166%	110%
	31100 Food Services Operations; Service Area Direction	\$1,598		\$14,064	\$20,626	> 500%		47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,320		\$175,473	\$198,830	-20%		13%
	31400 Food Services Operations; Food Purchases			\$111,866	\$199,044			78%
	31900 Other Food Services			\$113,225	\$27,195			-76%
Overhead and Operational Total		\$1,616,961	\$1,818,135	\$2,809,331	\$2,879,578	78%	58%	3%
Nonoperational								
	33400 Athletic Coaches	\$6,779	\$6,093	\$9,290	\$9,793	44%	61%	5%
	43000 Facilities Acquisition and Construction; Professional Services	\$101,760	\$36,925			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$116,766	\$163,790			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,580	\$15,175	\$6,682	\$11,347	340%	-25%	70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,227	\$75,726	\$118,731	\$131,941	285%	74%	11%
	51100 Debt Services; Principal on Debt; Bonds			\$560,000	\$585,000			4%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$240,648				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$347,618	\$327,831			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$17,346				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$361,079	\$522,136			-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$3,601	\$2,045			-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee			\$2,045	\$2,045			0%
	60700 Nonprogramed Charges; Scholarships	\$4,000	\$4,000	\$8,000	\$8,000	100%	100%	0%
Nonoperational Total		\$630,790	\$1,083,885	\$1,052,365	\$1,075,957	71%	-1%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$78,473	\$96,232					
	26492 2007 Account Code - Social Security	\$303,701	\$344,878					
	26494 2007 Account Code - Group Insurance	\$399,933	\$608,689					
	26496 2007 Account Code - Unemployment Compensation	\$1,748	\$4,428					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,561,470					
Prorated By Fund Total		\$783,855	\$2,615,698					